

Item No. 16.	Classification: Open	Date: 9 October 2013	Meeting Name: Dulwich Community Council
Report title:		Community Council Highways Capital Investment 2013 – 2014	
Ward(s) or groups affected:		All in the Community Council area	
From:		Head of Public Realm	

RECOMMENDATION

1. To agree the works to be funded from the proposed schemes in the community council area as set out in Appendix 1, or to agree alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. As part of the approved Highways Capital Investment programme for 2013/14, each community council receives a proportion of £800,000, as published in Appendix 5 of the Highways Capital Investment programme for 2013/14 dated 20 March 2013. The allocations are in Appendix 3. The Schemes that were approved and delivered in 2012/13 financial year ended 31 March 2013 are presented in Appendix 2 for information
3. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.
4. Dulwich community council was allocated £114,285 to be used for its highways surface improvements (carriageway or footway) of their choice. The budget can be spent on any non-principal road on the area. The overall budget available to the community council is **£148,321 (£114,285 plus £34,036 of under spend)**
5. A report was presented to the community council with officer recommended candidate schemes for consideration as set out in Appendix 1 of this report on 25 June 2013. The community council approved Carver Road with budget of £36,189. On further investigation by officers, the funding required to resurface all of Carver Road is estimated at £70,000. The community council will therefore need to decide either to only resurface half of the road or to allocate additional funding to allow the whole road to be resurfaced. The community council deferred its decision for further consideration of the roads to be funded. Hence overall remaining budget to allocate is £112,132 as set out in Appendix 1.

KEY ISSUES FOR CONSIDERATION

6. Following the Dulwich community council on 25 June 2013 officers wrote to all ward Councillors and requested alternative ideas or proposals for 2013 / 14 allocation.

Further proposals have been received and a revised list of recommended schemes is shown at Appendix 1.

7. Original officer recommendations were based on a number of factors, principally asset condition surveys undertaken last year. These recommendations are mainly roads which are not of sufficient priority because of their condition or use to justify use of corporate Non-Principal Road Maintenance funding as per the Highways Capital Investment Programme report agreed 20 March 2013.

Delivery

8. Once the Community Council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2013/14. Any under spends or projected overspends will be reported back to Community Council for resolution or reallocation. Depending on the timing of decisions, it may not be possible to complete all works within the financial year. If this is the case the funding will be rolled forward to next financial year and the works completed then.

Community Impact Statement

9. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 20 March 2013	160 Tooley Street, London SE1P 5LX http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=3637	Franklin Uwakaneme 0207525 2207 or Matthew Hill 020 7525 3541

APPENDICES

No.	Title
Appendix 1	Councillors Preferred Schemes and Officer Recommendations for 2013/14
Appendix 2	Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.
Appendix 3	Extract from Appendix 5 of the Highways Capital Investment programme for 2013/14 – Community Council Investment Allocations

AUDIT TRAIL

Lead Officer	Matthew Hill, Public Realm Programme Manager	
Report Author	Himanshu Jansari, Project Engineer	
Version	Final	
Dated	27 September 2013	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Cabinet Member	No	No
Date final report sent to the Constitutional Team	18 September 2013	